

| 2017-18 School Year | | |
|--|--|----------------------|
| | | |
| | REVENUE - SPORTS/ACTIVITY | |
| | | FY 18 REVENUE |
| 10-1720-1-03 | ACTIVITY FEES BASKETBALL | \$ 11,850.00 |
| 10-1720-2-03 | ACTIVITY FEES CHEERLEADING | \$ 3,150.00 |
| 10-1720-3-03-22 | Cross Country Fees Even Yr | \$ 9,900.00 |
| 10-1720-4-03 | ACTIVITY FEES SCHOLASTIC | \$ 3,150.00 |
| 10-1720-5-03 | ACTIVITY FEES SOCCER | \$ 4,625.00 |
| 10-1720-6-03 | ACTIVITY FEES TRACK | \$ 18,450.00 |
| 10-1720-7-03 | ACTIVITY FEES VOLLEYBALL | \$ 9,057.50 |
| 10-1720-8-03 | ACTIVITY FEES WRESTLING | \$ 5,700.00 |
| 10-1720-9-03 | ACTIVITY FEES DANCE | \$ 2,700.00 |
| 10-1725-7-03 | TOURNAMENT FEES VOLLEYBALL | \$ 625.00 |
| 10-1790-02-22 | Choir Activity MES Even Yr | \$ 1,065.00 |
| 10-1791-02-22 | ACTIVITY FEES BAND | \$ 10,300.00 |
| 10-1799-03 | ACTIVITY FEES OTHER | \$ 4,800.00 |
| 10-1799-2-03-22 | ACTIVITY FEES DRAMA CLUB | \$ 2,400.00 |
| 10-1799-3-03-22 | ACTIVITY FEES NHS | \$ 460.00 |
| | TOTAL REVENUE | \$ 88,232.50 |
| | | |
| | EXPENDITURES - SPORTS/ACTIVITY | |
| | | |
| 10-1500-112-00-1 | ATHLETIC PRG BYS COACH SAL | \$ 14,499.00 |
| 10-1500-112-03 | SPORTS STIPENDS - MMS | \$ 5,068.00 |
| 10-1500-112-03-2 | ATHLETIC PRG GRLS COACH SAL | \$ 8,709.00 |
| 10-1500-112-03-3 | ATHLETIC PRG CHRLDNG SAL | \$ 2,323.00 |
| 10-1500-112-03-5 | COACHING - COED | \$ 42,880.00 |
| 10-1500-211-00 | ATHLETIC PRG BOE TRS CONT. | \$ 74.00 |
| 10-1500-211-00-1 | ATHLETIC PRG BYS COACH SA (NEC | \$ 211.70 |
| 10-1500-211-00-2 | ATHLETIC PRG GRLS COACH S (NEC | \$ 98.65 |
| 10-1500-211-00-3 | ATHLETIC PRG CHRLDNG SAL (NEC | \$ 33.92 |
| 10-1500-211-00-5 | COACHING - COED (NEC FLAT) | \$ 563.68 |
| 10-1500-314-00 | ATHLETIC PRG CONF. REFEREES | \$ 8,395.00 |
| 10-1500-332-00 | ATHLETIC PRG. TRAVEL EXP. | \$ 4,851.14 |
| 10-1500-400-00 | ATHLETIC PRG. ATHLETIC SUPPLIES | \$ 4,435.47 |
| 10-1500-415-03 | ATHLETIC PRG UNIFORMS MMS | \$ 787.81 |
| 10-1500-600-03 | ATHLETIC PRG REGISTRATION MMS | \$ 1,760.00 |
| 10-1500-700-03 | ATHLETIC NON-CAP EQPT <\$2500 | \$ 2,875.24 |
| 10-1501-112-02 | Student Council Cert Sal MES | \$ 5,859.00 |
| 10-1501-112-03 | Student Council Cert Sal MMS | \$ 1,953.00 |
| 10-1501-211-02 | Student Council Cert Sal (NEC | \$ 85.55 |
| 10-1501-211-03 | Student Council Cert Sal (NEC | \$ 28.51 |
| 10-1502-112-02 | ACADEMIC CLUBS CERTIFIED MES | \$ 10,344.25 |
| 10-1502-112-03 | ACADEMIC CLUBS CERTIFIED MMS | \$ 14,639.45 |
| 10-1502-211-02 | ACADEMIC CLUBS CERTIFIED (NEC | \$ 151.06 |
| 10-1502-211-03 | ACADEMIC CLUBS CERTIFIED (NEC | \$ 213.72 |
| 10-1502-410-02 | ACADEMIC CLUB SUPPLIES MES | \$ 487.78 |
| 10-1502-410-02-02 | Art Club Supplies | \$ 5.98 |
| 10-1520-410-03-4 | EXTRA CURRIC SUPP SCHOLASTIC | \$ 245.00 |
| 10-1521-640-02 | Splng Bee Regist MES | \$ 151.00 |
| 10-1521-640-03 | Splng Bee Regist MMS | \$ 151.00 |
| 10-1593-410-03 | EXTRA CURRIC SUPPLIES - DRAMA | \$ 150.36 |
| | TOTAL EXPENDITURES | \$ 132,031.27 |
| | | |
| | Net Cost to District in 2017-18 | \$ 43,798.77 |
| | | |
| * Includes all activities where students pay a fee except band. | | |
| * Doesn't include medicare tax of 1.25% of salaries or social security for non-TRS employees | | |

2018-19 Activities and Fees

These are the ACTIVITIES that are available for the 2018-19 school year. At the appropriate time/season, the coach/sponsor will have forms available for students to take home and have signed by a parent.

All the below activities cost \$150.00 each. Fees are due when the form is returned.

New for this year – an Activity Bus is available for no charge!

| MILLBURN ELEMENTARY SCHOOL |
|----------------------------|
| BAND |
| CHOIR |
| THEATER (Grades 4-8) |
| CROSS COUNTRY (Grades 5-8) |
| WRESTLING (Grades 5-8) |

| MILLBURN MIDDLE SCHOOL |
|----------------------------|
| JAZZ BAND |
| THEATER (Grades 4-8) |
| DANCE TEAM |
| CHEERLEADING |
| SCHOLASTIC BOWL |
| BASKETBALL |
| CROSS COUNTRY (Grades 5-8) |
| WRESTLING (Grades 5-8) |
| SOCCER |
| TRACK |

These are the CLUBS that may be available for the 2018-19 school year. The sponsor will send home a form to be signed by a parent. **All clubs are \$50.00 each.** Fees are due when the form is returned.

New for this year – an Activity Bus is available for no charge!

Please note: not all activities/clubs are available at both schools.

Note: In-house clubs should not be confused with groups who rent space from the district and may offer similar programs to our students. In-house clubs are supervised by district teachers.

| | |
|----------------------|------------------|
| CHESS CLUB | GAME CLUB |
| ART CLUB | MATH CLUB |
| STUDENT SERVICE CLUB | NEWSPAPER |
| YEARBOOK | CREATIVE WRITING |
| ECOLOGY CLUB | |