

BOARD OF EDUCATION  
Millburn C.C. School District 24

PUBLIC HEARING  
Aug. 17, 2009

BOARD MEMBERS PRESENT

Robert Buehler  
Diane Campbell  
Kenneth Dewitt  
Shawn Lahr  
Robert Reding  
Lisa Scanio

ADMINISTRATION PRESENT

Ellen Mauer, Superintendent  
Elizabeth Keefe, Special Services Director  
Cheryl Kucera, Curriculum Director  
Joanne Rathunde, Technology Director  
Jason Lind, Principal

BUSINESS MANAGER

Mary Taylor

VISITORS

Thomas Heinrich  
Barbara Hubbard

TREASURER

Roger Manderscheid

BOARD CLERK

Dorothy Pazanin

ACCOUNTANT

Gary White

A Public Hearing by the Board of Education of Millburn C.C. School District 24, Lake County, Illinois, held at Millburn Central School, was called to order at 7:02 p.m. by President Shawn Lahr.

Roll call was taken with the following Board Members in attendance: Robert Buehler, Diane Campbell, Kenneth Dewitt, Shawn Lahr, Robert Reding and Lisa Scanio. It was noted that Board Secretary Chris Stream was absent. A motion was made by Diane Campbell and seconded by Lisa Scanio to name Robert Reding as Secretary Pro Tem. On a voice vote, all Board Members voted Aye. Nays: none. Absent: Chris Stream. The motion passed.

Mr. Lahr stated that the purpose of the hearing was to allow public comment regarding the Budget for Fiscal Year 2010. Mary Taylor, district Business Manager, gave a short presentation concerning the budget.

Mrs. Taylor explained that the budget is based upon fund accounting in accordance with the Illinois Program Accounting Manual. Next month, the Board is expected to adopt a \$20 million balanced budget, which includes \$3.7 million in tax anticipation warrants. More than 60 percent of the budgeted revenue is expected from local property taxes. About 85 percent of the expenditures are for salaries and benefits. Mrs. Taylor reviewed financial goals of the district, which are divided into three categories: long-term financial planning; balancing the budget; and communication.

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Mr. Lahr noted that approval of the FY 2010 Budget would be on the agenda for the Regular Board Meeting scheduled Sept. 21, 2009. The Budget and the presentation by Mrs. Taylor will be posted on the website.

Mr. Lahr asked if there was any Public Comment regarding the budget. There was none.

A motion was made by Kenneth Dewitt and seconded by Lisa Scanio to adjourn the Public Hearing. On a voice vote, all Board Members voted Aye. Nays: none. Absent: Chris Stream. The motion passed.

The Public Hearing was adjourned at 7:25 p.m.

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Shawn Lahr, President  
Board of Education  
Millburn C.C. School District 24

ATTEST:

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Robert Reding, Secretary Pro Tem  
Board of Education  
Millburn C.C. School District 24

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Date